

## Call For Proposals No. 239 of 2024

**Date: 16/December/2024**

**OBJECTIVE:** The Bogotá-Region project will serve as a catalyst for transforming water management in Colombia's central region at a critical moment in the nation's history in which people, the economy, and the industry are threatened by the abrupt decrease of water availability. With water security increasingly threatened by climate hazards, population growth, and institutional complexity, this initiative is poised to address these challenges head-on. The project aims to make a paradigm shift in water security through economic and financial solutions, science-based decision-making, governance structures and field interventions that foster integrated water resources management, ecosystem-based adaptation, and climate-resilient livelihoods. It aligns with Colombia's climate goals, supporting strategic priorities, including ecosystems, food, infrastructure, locally led adaptation, innovation, and green finance, fostering sustainable, cost-effective solutions for regional impact.

### Modification to the Deadlines of the Call for Proposals

Below, we proceed to modify some terms and conditions of the previously mentioned call for applications:

1. The budget amount indicated in the terms of reference will be modified and can be verified in document 239+Annex 1-ToR from page 104 to 107

All other information regarding the call for applications and its annexes will remain unchanged.

# Project Preparation Facility (PPF) Application

Application Title	Building a Water-Resilient Bogota-Region Landscape
Country(ies)	Colombia
Accredited Entity	Conservation International Foundation (CI)
Date of first submission/ Version number	<u>October 2024 [V.2]</u>
Date of current submission/ version number	<u>October 2024 [V.2]</u>

2024



E. Budget Details and Disbursement Schedule - <b>Confidential</b>								
CC	Outputs and Activities	Qty	Unit cost (e.g. rate)	Duration (e.g. days)	Total cost (USD)	Amount provided by AE (USD)	Amount requested from GCF (USD)	Description or Notes
<b>Activity 1: Pre-feasibility, Feasibility Studies, and Project Design</b>								
C	Consultancy Firm		See notes		\$299,030	\$0	\$299,030	Final costs will be determined by the consultancy proposal. To include consultant time on the Feasibility Study and the following deliverables: Inception Report, Vulnerability Assessment, Risk Identification and Assessment, Baseline Analysis and Report, Financial and Economic Analysis, Options Analysis, Analysis of National and Subnational Policies and Regulatory Frameworks, and Feasibility Assessment and Design of components 1, 2, 3 and 4.
C	Consultant Local		See notes		\$153,186	\$56,000	\$97,186	The proposal includes 4 local consultants financed through PPF resources (see Annex 2) who will provide technical inputs to the FP development and support CI-Colombia coordination and engagement efforts with stakeholders, partners and the International Consultant firm across the three levels of government and the 7 project intervention sites. Additionally, CI will finance time of consultants specialized in sustainable productive systems, sustainable tourism, natural capital, and ecosystem services to provide technical inputs to the project design and feasibility assessment.
S	Local CI Staff	2	\$67,226	Staff	\$134,451	\$40,481	\$93,971	PPF Funding proposed for 2 CI Colombia Program Staff to support Activity 1.
PS	Professional Services- Legal Due Dilligence	1	\$13,000	Contracts	\$13,000	\$0	\$13,000	Legal Due Diligence for the proposed project.
PS	Professional Services- Translation services	1	\$5,000	Contracts	\$5,000	\$0	\$5,000	Translation and/or Interpretation Services for Stakeholder validation to ensure all project communications are translated and interpreted to the local language to meet stakeholder needs.
TMW	Travel, Meetings & Workshops	2	\$10,299	Events	\$20,597	\$0	\$20,597	PPF Funding is proposed for 2 Inception meetings with stakeholders & Consultants and Staff travel costs related to the component
O	Other Direct Costs				\$41,159	\$41,159	\$0	Includes all project administrative support costs and co-finance for equipment for PPF personnel, such as 1 laptop for the project lead.
<b>Sub-total</b>					<b>\$666,423</b>	<b>\$137,640</b>	<b>\$528,783</b>	

Activity 2: Environmental, Social, and Gender Studies								
C	Consultancy Firm	See notes			\$70,150	\$0	\$70,150	Final costs will be determined by the consultancy proposal, which will include consultant time for ESIA and ESMP, stakeholder consultations and development of the SEP, gender assessment, and gender action plan deliverables, development of the Accountability and Grievance Mechanism, Indigenous peoples and cultural heritage plan, Community health Safety and Security Plan. Work and travel will involve stakeholder engagement, data collection, interviews, and meetings with government representatives.
C	Consultant Local	See notes			\$20,287	\$0	20,287	PPF Funding is proposed for local consultants who will support CI-Colombia and the consultancy firm in coordinating and providing high-level analysis and review of the Safeguards and Gender deliverables to ensure alignment with activities proposed in component 1,2,3, 4 and with GCF standards for funding proposals.
S	Local CI Staff	3	\$51,407	Staff	\$80,798	\$18,765	\$62,033	Staff of CI Colombia Program included in the PPF (Three staff positions)
S	International CI Staff (Safeguards and Gender Specialists - existing Staff)	2	\$805	Staff	\$13,024	\$13,024	\$0	International CI Staff that will support the implementation of activity 2 and the development of the Safeguards and Gender deliverables for the Funding Proposal.
TMW	Meetings and Workshops	42	\$864	Events	\$36,297	\$0	\$36,297	PPF funding is proposed for conducting 26 consultation meetings for Activity 2 with stakeholders in the Project areas.
O	Other Direct Costs				\$21,129	\$21,129	\$0	Includes all Project Administrative Support Costs & the equipment cost category
Sub-total					<b>\$241,685</b>	<b>\$52,917</b>	<b>\$188,767</b>	
Activity 3: Project Implementation Design and Indicators								
C	Consultancy Firm	See notes			\$176,080	\$0	\$176,080	Final costs will be determined by the consultancy proposal. To include consultant time for project alignment and the following deliverables: Theory of Change and Logical Framework, Workplan and Implementation Plan, GHG Emissions Baseline Assessment, Monitoring and Impact Evaluation Plan, Implementation Arrangements, Adaptation Beneficiary Methodologies and Calculations, Operations and Maintenance Plan, Procurement Plan, Exit Strategy, Maps, support with Project Budget, and alignment with Funding Proposal.

C	Consultant Local	See notes			\$42,000	\$6,000	\$36,000	The proposal includes 4 local consultants financed through PPF resources (see Annex 2) who will provide technical inputs to the FP development and support CI-Colombia coordination and engagement efforts with stakeholders, partners and the International Consultant firm across the three levels of government and the 7 project intervention sites. CI will finance time from local consultants to provide technical inputs to the project design and feasibility assessment.
S	Local CI Staff	3	\$26,421	Staff	\$79,262	\$25,857	\$53,405	PPF Funding is proposed to co-finance 3 CI Colombia Program Staff who will support the implementation and development of Activity 3 and its deliverables for the funding proposal.
S	Local Fondo Acción Staff	1	\$45,670	Staff	\$45,670	\$45,670	\$0	Co-financing provided by Fondo Acción to cover staff involvement during the PPF implementation phase to support the design of the Funding Proposal.
S	International CI Staff (M&E Specialist - existing Staff)	2	\$46,141	Staff	\$92,282	\$92,282	\$0	International CI Staff that will support the implementation of activity 3 and support the development of the Funding Proposal.
TMW	Travel, Meetings & Workshops	29	\$714	Events	\$20,697	\$0	\$20,697	PPF funding is proposed for conducting 13 validation meetings for Activity 3 with stakeholders in the Project areas.
O	Other Direct Costs				\$20,727	\$20,727	\$0	Includes all Project Administrative Support Costs
<b>Sub-total</b>					<b>\$476,718</b>	<b>\$190,536</b>	<b>\$286,182</b>	
<b>Grand total of operation costs</b>					<b>\$1,384,826</b>	<b>\$381,094</b>	<b>\$1,003,732</b>	
Contingency (up to 1%)					\$10,037	\$0	\$10,037	
Other costs <sup>2</sup>								
<b>Project Management Costs</b>								
S	Local CI Staff	3	\$54,405	Staff	\$117,545	\$75,433	\$42,112	PPF Funding proposed for two CI Colombia Program Staff for PPF operations and monitoring with consultants.
PS	Audit cost	2	\$16,425	Lump Sum	\$32,850	\$0	\$32,850	PPF Funding proposed for two Annual Audits.
O	Other Direct costs (Project support costs, communications, and supplies)				\$45,738	\$45,738	\$0	Includes all Project Administrative Support Costs & Printing, supplies, and communication costs
<b>Sub-total PMC</b>					<b>\$196,133</b>	<b>\$121,171</b>	<b>\$74,962</b>	
<b>Total Project Costs</b>					<b>\$1,590,997</b>	<b>\$502,265</b>	<b>\$1,088,732</b>	
AE Fee 8.5%					\$92,542	\$0	\$92,542	

<b>Grand Total of PPF Grant</b>	<b>\$1,683,539</b>	<b>\$ 502,265</b>	<b>\$1,181,274</b>	
<p><b>CI Budget Notes:</b></p> <p>1. "Cost Category" column added for clarity. Coding: C=consultancy, S=staff, TM=travel, meetings and workshop, PS=professional and contractual services, O=Other</p>				
<p><b>Disbursement and Reporting Schedule (note 8):</b></p> <p>Implementation period</p> <p>Months 1–12: Proposal development. Complete Funding Proposal will be submitted to the GCF at the end of the 12th month following PPF grant effectiveness.</p> <p>Months 12-20: GCF review period. CI, in coordination with consultants, partners, and the NDAs, will respond to GCF review and feedback of the submitted proposal.</p> <p>Disbursement Schedule</p> <p>1st Tranche: 50% of total grant, which equates to US \$590,637 that only will be disbursed upon or after effectiveness of the Grant Agreement and also upon fulfilment of the disbursement conditions specified in the Grant Agreement and Standard Conditions.</p> <p>2nd Tranche: 40% of total grant, which equates to USD \$472,510 that only will be transferred (provided that at least 70% of the 1st Tranche has been incurred) upon submission of an interim progress report and Certified Financial Report and also upon fulfilment of the disbursement conditions specified in the Grant Agreement and Standard Conditions.</p> <p>Final Tranche: 10% of total grant, which equates to USD \$118,127 that only will be transferred upon submission of a project completion report and final Audit Report. Submission of a completion and audit report will be furnished no later than three (3) months and four (4) months, respectively, after the completion of the PPF support.</p> <p>Reporting plan</p> <p>An interim progress report of the first 12 months of the PPF project will be submitted within thirty (30) days following the end of Month 12 of the PPF grant.</p> <p>Submission of a completion and audit report will be furnished no later than three (3) months after the termination of the PPF grant.</p> <p>For reporting purposes, CI will submit all deliverables of proposed project preparation activities and a draft Funding Proposal of the underlying project together with the completion report for this PPF application.</p> <p>In addition to formal reporting, CI will engage with GCF Secretariat staff throughout proposal development to ensure that critical milestone documents are acceptable to the GCF and that the programme approaches will be supported.</p>				